

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2017-2018 SCHOOL FINANCIAL REPORT
 SCHOOL* 1951 PARK RIDGE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	765,783	14.18	326,685,074	13.28	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,631,723	85.79	2,133,166,550	86.70	22,171,281,118	86.56
LOTTERY	1,165	0.02	497,338	0.02	5,024,625	0.02
PRIVATE	34	0.00	14,853	0.00	19,871,211	0.08
TOTAL	5,398,705	100.00	2,460,363,814	100.00	25,614,001,255	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,842	4,933	4,833	3,014,847
OTHER INSTRUCTIONAL PERSONNEL****	1,472	1,117	991	759,894
CONTRACTED INSTRUCTIONAL SERVICES	123	135	222	63,479
SCHOOL ADMINISTRATION	1,016	638	582	524,096
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	301	229	234	155,253
FOOD SERVICE	469	461	518	242,135
OPERATION AND MAINTENANCE OF PLANT	931	1,070	925	480,585
OTHER SCHOOL LEVEL SUPPORT SERVICES	307	277	219	158,416
TOTAL SCHOOL COST	10,461	8,860	8,524	5,398,705

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 151,220,643 OR 684 PER FTE

ADDITIONAL DETAIL INFORMATION	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,851	4,107	4,051	1,245,632
ESOL	5,470	4,635	4,912	848,035
EXCEPTIONAL PROGRAMS	8,835	8,187	7,559	921,180
CAREER EDUCATION PROGRAMS	0	3,538	4,201	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	30,923	20,234,146
COMPUTERS HARDWARE AND SOFTWARE	25,188	4,796,666
OTHER INSTRUCTIONAL MATERIALS	88,159	22,457,517
OTHER MATERIALS AND SUPPLIES	10,983	3,093,639

LIBRARY MEDIA MATERIALS 4,182 1,417,861

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 75,978 FOR SCHOOL 1951 AND 16,760,651 FOR THE DISTRICT

(2) NO FEFP FUNDED